# KFMA CCMDC Survey: **Preliminary Results**

Jordan Steele, KFMA Northwest Amy Boline, KFMA Northeast



AgManager.info

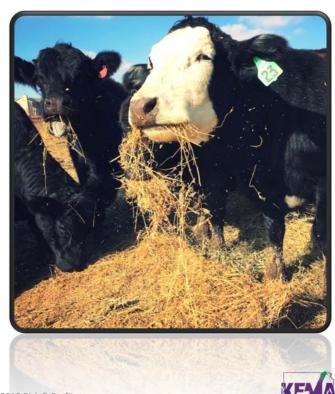
**Agricultural Economics** 



Thanks to Additional Contributors Hannah E. Shear and Kevin Herbel

#### **Overview**

- KFMA data
- New data collection
- Survey
- Survey Results
- Future projects
- Q&A





#### **KFMA Data**

- Individual/on-farm data
- Enterprise Data
- State Profit Thirds





# **Individual Enterprise**

73000200 SAMPLE FARM REPORTS Year Ending: 12/2018	Kansas Farm Mana ProfitCent	gement Asso er Analysis	ociation		
real Enoug. 122010	12001 - Beef Cov	s - Calves -	Spring		
				Dollars/CWT Produced	Dollars/Head
	Units	Weight	Dollars	(1337.82)	(230.00)
Beef, Raised	173.00	98,752.00	\$158,923.49		
Beef Breeding, Sales	28.00	30,550.00	\$25,350.00		
Ending Inventory	307.00	311,680.00	\$366,550.00		
Gross Accrual Sales/Value	508.00	440,982.00	\$550,823.49	411.73	2,394.8
Beef Breeding, Purchases	3.00	3,750.00	\$9,800.00		
Beginning Inventory	297.00	303,450.00	\$347,500.00		
Livestock Births	215.00				
Gross Accrual Purchases/Value	515.00	307,200.00	\$357,300.00	267.08	1,553.48
Net Accrual Gain	-7.00	133,782.00	\$193,523.49	144.66	841.41
Patronage Dividends			\$1,365.00	1.02	5.93
Government Payments			\$15,640.00	11.69	68.00
Total Other Cash Income			\$17,005.00	12.71	73.93
TOTAL GROSS ACCRUAL INCOME			\$210,528.49	157.37	915.34
Labor Hired			\$10,512.00	7.86	45.70
Repairs, Tools, Supplies			\$16,011.20	11.97	69.6
Interest Paid			\$7,758.40	5.80	33.73
Gas-Fuel-Oil			\$4,273.60	3.19	18.58
Auto Expense			\$147.50	0.11	0.64
Fees-Publications-Travel			\$2,155.50	1.61	9.37
Property Taxes			\$711.00	0.53	3.09
General Farm Insurance			\$2,605.50	1.95	11.33
Utilities			\$1,876.50	1.40	8.16
Indirect Expenses			\$46,051.20	34.42	200.2
Feed Fed	887.98		\$74,096.23	55.39	322.10
Pasture	1,440.00		\$36,000.00	26.91	156.52
Vet-Medicine-Drugs			\$7,365.00	5.51	32.02
Misc Livestock Expense			\$5,632.00	4.21	24.45
Direct Expenses			\$123,093.23	92.02	535.19
Total Variable Costs			\$169,144.43	126.44	735.40
Net Return Above Variable Costs			\$41,384.06	30.93	179.93
Real Estate Tax			\$200.00	0.15	0.8
Depreciation			\$9,069.63	6.78	39.43
Unpaid Labor			\$18,750.00	14.02	81.52
Interest Charge *			\$22,387.05	16.73	97.33
Total Fixed Costs			\$50,406.68	37.68	219.15
TOTAL EXPENSE			\$219,551.11	164.11	954.57
NET RETURN TO MANAGEMENT			(\$9,022.62)	-6.74	-39.23
NET RETURN TO LABOR & MANAGEMENT			\$20,239.38	15.13	88.00
NET RETURN ABOVE VARIABLE COSTS, RE TAX &	DEPR		\$32,114.43	24.01	139,63



## **Individual Enterprise**

73000200 SAMPLE FARM REPORTS Year Ending: 12/2018

Kansas Farm Management Association ProfitCenter Analysis

12001 - Beef Cows - Calves - Spring

#### Livestock Analysis Factors

·				ollars/CWT Produced	Dollars/Head
			Dollars	(1337.82)	(230.00)
Total Feed Costs			\$110,096.23	82.30	478.68
Total Non-Feed Costs			\$109,454.88	81.82	475.89
Feed / Pasture Details					
Grain Sorghum	249.98		\$657.23	0.49	2.86
Alfalfa	428.00		\$43,025.00	32.16	187.07
Prairie Hay	70.00		\$4,550.00	3.40	19.78
Other Hay	80.00		\$5,200.00	3.89	22.61
Corn Silage	60.00		\$1,800.00	1.35	7.83
Cereal-Residue Past.			\$9,000.00	6.73	39.13
Additives-Salt-Min			\$3,994.00	2.99	17.37
Protein-Mixed Feeds			\$5,870.00	4.39	25.52
Feed Fed			\$74,096.23	55.39	322.16
Native Pasture	1,440.00		\$36,000.00	26.91	156.52
Pasture			\$36,000.00	26.91	156.52
Number of Cows		230.00			
Number of Calves Born		215.00	Calves Born Per Cow		0.93
Number of Calves Weaned		208.00	Calves Weaned Per C	ow	0.90
Pounds Produced Per Cow		581.66	Calving % through 30	days	48.00
Calf Weaning Weight		564.00	Calving % through 60		97.00
% Calf Death Loss		3.26	Pasture Acres Per Co	W	6.26

<sup>\*</sup> Interest charge represents computed Interest on gross purchases, variable costs, machinery, and buildings minus cash interest paid
\*\* Feed Fed includes raised and purchased feed fed

2019 Risk & Profit

### **Individual Benchmark**

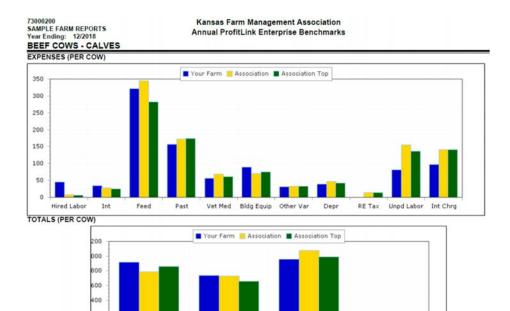
73000200 SAMPLE FARM REPORTS Year Ending: 12/2018 BEEF COWS - CALVES

Kansas Farm Management Association Annual ProfitLink Enterprise Benchmarks

8	1111	,	our Farm				A	ssociation	(45 farm	is)	A	ssociatio	on Top 1/3	(15 farm	is)
Cowherd Size			230.00					96.93					124.60		0.000
Calves Sold			173.00					78.24					100.87		
Calves Sold / Cow			0.75					0.81					0.81		
Avg Weight Calves Sold	1		570.82					613.34					629.58		
Weight Produced / Cow Calf Selling Price / CWT			581.66 160.93					594.56 154.59					628.11		
Gross Income / Cow			915.34					787.88					856.73		
Feed Cost / Cow			478.68					518.29					456.65		
Non-Feed Cost / Cow			475.89					563.45					534.68		
Breakeven Sales Price /	CWT		170.07					213.95					181.56		
	Head	Pounds	Total \$	S/cwt	\$/Hd	Head	Pounds	Total \$	\$/cwt	\$/Hd					
Calves Sold	173	98,752	158,923.49			78	47,989	74,185.65			101	63,504	98,528.92		
Breed Stk Sold	28	30,550	25,350.00			13	17,308	11,531.19			19	24,419	16,423.51		
Ending Inventory	307	311,680	366,550.00			170	161,840	190,662.63			229	216,975	252,686.59		
Gross Sales	508	440,982	550,823.49			261	227,137	276,379.48			349	304,897	367,639.02		
Breed Stk Purch	3	3,750	9,800.00			4	4,854	8,015.63			5	6,276	8,169.17		
Beginning Inventory	297	303,450	347,500.00			175	164,650	195,851.62			236	220,358	256,832.82		
Livestock Births	215	0	0.00			86	0	0.00			113	0	0.00		
Gross Purchases	515	307,200	357,300.00			266	169,504	203,867.25			354	226,634	265,001.99		
Net Sales Gain	-7	133,782	193,523.49	144.66	841.41	-5	57,632	72,512.23	125.82	748.06	-5	78,263	102,637.03	131.14	823.73
Patronage Refunds			1,365.00	1.02	5.93			100.47	0.17	1.04			107.99	0.14	0.87
Miscellaneous Income	•		15,640.00	11.69	68.00			3,759.01	6.52	38.78			4,003.66	5.12	32.13
Livestock Futures			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00
Other Income			17,005.00	12.71	73.93			3,859.49	6.70	39.82			4,111.65	5.25	33.00
GROSS INCOME EXPENSES			\$210,528.49	157.37	915.34			\$76,371.71	132.52	787.88			\$106,748.68	136.40	856.73
Hired Labor			10,512.00	7.86	45.70			830.31	1.44	8.57			844.95	1.08	6.78
Interest (Cash)			7,758.40	5.80	33.73			2,651.98	4.60	27.36			3,190.92	4.08	25.61
Feed Purchased			74,096.23	55.39	322.16			33,520.61	58.16	345.81			35,321.61	45.13	283.48
Pasture			36,000.00	26.91	156.52			16,719.42	29.01	172.48			21,577.33	27.57	173.17
Vet Med, Breeding			12,997.00	9.72	56.51			6,719.63	11.66	69.32			7,652.79	9.78	61.42
Buildings & Equip			20,432.30	15.27	88.84			6,822.87	11.84	70.39			9,421.09	12.04	75.61
Other Var Exp			7,348.50	5.49	31.95			3.203.29	5.56	33.05			4.061.49	5.19	32.60
Depreciation			9.069.63	6.78	39.43			4.493.43	7.80	46.36			5.323.46	6.80	42.72
Real Estate Tax			200.00	0.15	0.87			1,384.31	2.40	14.28			1,808.41	2.31	14.51
Unpd Op Labor			18,750.00	14.02	81.52			14,935.90	25.92	154.08			16,869.38	21.55	135.39
Interest Charge			22,387.05	16.73	97.33			13,575.55	23.56	140.05			17,448.85	22.30	140.04
TOTAL EXPENSE			\$219,551.11	164.11	954.57			\$104,857.28	181.94	1,081.75			\$123,520.30	157.83	991.33
NET RETURN TO MGM	IT		(\$9,022.62)	-6.74	-39.23			(\$28,485.56)	-49.43	-293.87			(\$16,771.62)	-21.43	-134.60
NET RETURN TO LABO This farm was not include			\$20,239.38	15.13	88.00			(\$12,719.36)	-22.07	-131.22			\$942.72	1.20	7.57



### **Individual Benchmark**





## **State Enterprise - Income**

2018 Data - Kansas Enterprise Summary Kansas Farm Management Association Annual ProfitLink Summary

			BEE	F COWS -	CALVES					
			2013 - 2017					2018		
Number of Farms			75					94		
Number of Cows in Herd			139					120		
Number of Calves Sold			116					97		
Avg Weight of Calves Sold			586					579		
Calves Sales Price / CWT			180.22					156.46		
Calves Weaned / Cow			0.91					0.88		
Gross Income / Cow			888.92					745.47		
Feed Cost / Cow			531.49					471.95		
Non-Feed Cost / Cow			558.62					569.43		
Lbs Beef Produced / Cow			583.43					552.63		
	Head	Weight	Total \$	S/CWT	\$/Cow	Head	Weight	Total \$	\$/CWT	\$/Cow
INCOME				-						
Calves Sold	116	68,212	122,931.95			97	56,370	88,194.49		
Breed Stk Sold	21	26,777	26,082.52			16	19,722	13,017.31		
Ending Inventory	219	218,723	269,880.61			195	191,919	220,354.95		
Gross Sales	357	313,712	\$418,895.09			308	268,011	\$321,566.75		
Calves Purch	1	393	729.26			0	106	305.85		
Breed Stk Purch	16	16,062	31,301.52			7	7,632	12,001.64		
Beginning Inventory	217	215,890	265,383.82			197	193,710	223,014.60		
Livestock Births	133					112				
Gross Purchases	366	232,345	\$297,414.60			317	201,449	\$235,322.09		
Net Sale Gain	-9	81,367	\$121,480.49	\$149.30	\$871.06	-9	66,562	\$86,244.66	\$129.57	\$716.04
Patronage Refunds			552.74					453.52		
Government Payments			1,881.36					2,409.38		
Miscellaneous Income			385.89					803.02		
Livestock Futures			-329.61					-121.37		
Total Other Income			\$2,490.38	3.06	17.86			\$3,544.54	5.33	29.43
GROSS INCOME			\$123,970.87	\$152.36	\$888.92			\$89,789.21	\$134.89	\$745.47

# **State Enterprise - Expense**

General Machinery Repairs Interest Paid	6,899.29 4,267.59	8.48 5.24	49.47 30.60	6,419.41 4,189.47	9.64 6.29	53.30 34.78
Gas, Fuel, Oil	3,373.35	4.15	24.19	3,143.91	4.72	26.10
Auto Expense	284.25	0.35	2.04	122.42	0.18	1.02
Fees, Publications, Travel	963.00	1.18	6.91	941.52	1.41	7.82
Personal Property Tax	470.44	0.58	3.37	513.05	0.77	4.26
General Farm Insurance	1,826.99	2.25	13.10	1,985.10	2.98	16.48
Conservation	0.00	0.00	0.00			
Utilities	1,910.01	2.35	13.70	1,820.91	2.74	15.12
Indirect Expenses	\$24,925.18	30.63	178.72	\$22,082.12	33.18	183.34
Feed	48,104.07	59.12	344.92	34,482.87	51.81	286.29
Pasture	26,019.06	31.98	186.57	22,361.63	33.60	185.66
Machine Hire - Lease	750.43	0.92	5.38	305.11	0.46	2.53
Vet Medicine/Drugs	4,066.77	5.00	29.16	4,036.14	6.06	33.51
Misc Livestock Expense	2,889.50	3.55	20.72	2,888.86	4.34	23.98
Cash Building Rent	210.06	0.26	1.51	71.87	0.11	0.60
Direct Expenses	\$82,039.88	100.83	588.25	\$64,146.48	96.37	532.57
Total Variable Costs	\$106,965.06	131.46	766.98	\$86,228.60	129.55	715.91
Return Above Variable Costs	\$17,005.81	\$20.90	\$121.94	\$3,560.61	\$5.35	\$29.56
Depreciation	7,870.44	9.67	56.43	5,965.28	8.96	49.53
Real Estate Tax	820.63	1.01	5.88	1,629.44	2.45	13.53
Unpaid Operator Labor	17,734.80	21.80	127.16	16,491.10	24.78	136.92
Interest Charge *	18,639.22	22.91	133.65	15,116.19	22.71	125.50
Total Fixed Costs	\$45,065.09	55.38	323.13	\$39,202.00	58.90	325.47
TOTAL EXPENSE	\$152,030.15	\$186.84	\$1,090.11	\$125,430.60	\$188.44	\$1,041.38
NET RETURN TO MANAGEMENT	(\$28,059.28)	(\$34.48)	(\$201.19)	(\$35,641.39)	(\$53.55)	(\$295.91)
NET RETURN TO LABOR-MANAGEMENT	(\$5,394.23)	(\$6.63)	(\$38.68)	(\$16,203.95)	(\$24.34)	(\$134.53)
FACTORS						
Feed Cost	74,123.12	91.10	531.49	56,844.50	85.40	471.95
Non-Feed Cost	77,907.03	95.75	558.62	68,586,10	103.04	569.43

<sup>\*</sup> Interest charge represents computed Interest on gross purchases, variable costs, machinery, and buildings minus cash interest paid

## **State Profit Thirds**

2018 Data - Kansas Enterprise Summary	Annual P	Management Associa rofitLink Summary COWS - CALVES ATEGORY (per Cow)	Difference between High and Low		
	High 1/3	Mid 1/3	Low 1/3	\$	%
Number of Farms	31	31	32		- 1
Number of Cows in Herd	127	133	102	25	25 %
Number of Calves Sold	105	103	84	21	25 %
Avg Weight of Calves Sold	582	592	560	22	4 %
Calves Sales Price / CWT	159.11	153.79	156.47	2.64	2 %
GROSS INCOME	\$848.20	\$748.56	\$617.48	\$230.72	37 %
EXPENSE	100.00000	100000000000000000000000000000000000000			
Labor Hired	18.15	19.26	38.63	-20.48	-53 %
General Machinery Repairs	44.33	46.81	72.29	-27.96	-39 %
Interest Paid	22.19	43.78	38.67	-16.48	-43 %
Gas, Fuel, Oil	24.61	23.74	30.88	-6.26	-20 %
Auto Expense	1.35	0.46	1.31	0.03	3 %
Fees, Publications, Travel	7.51	7.33	8.81	-1.30	-15 %
Personal Property Tax	6.12	3.47	3.01	3.11	103 %
General Farm Insurance	13.95	15.27	21.07	-7.12	-34 %
Utilities	16.46	13.13	16.01	0.45	3 %
Indirect Expenses	\$154.66	\$173.24	\$230.67	(\$76.01)	-33 %
Feed	225.59	289.92	355.04	-129.45	-36 %
Pasture	175.31	196.75	184.19	-8.88	-5 %
Machine Hire - Lease	3.30	1.23	3.25	0.06	2 %
Vet Medicine/Drugs	34.69	33.21	32.45	2.24	7 %
Misc Livestock Expense	19.73	25.44	27.28	-7.55	-28 %
Cash Building Rent	0.95	0.00	0.92	0.03	4 %
Direct Expenses	\$459.58	\$546.55	\$603.13	(\$143.55)	-24 %
Total Variable Costs	\$614.24	\$719.80	\$833.80	(\$219.56)	-26 %
Return Above Variable Costs	\$233.96	\$28.76	(\$216.32)	\$450.28	-208 %
Depreciation	34.89	59.68	54.42	-19.53	-36 %
Real Estate Tax	8.33	14.94	18.03	-9.69	-54 %
Unpaid Operator Labor	123.38	127.03	165.71	-42.33	-26 %
Interest Charge	122.76	121.23	134.20	-11,44	-9 %
Total Fixed Costs	\$289.36	\$322.88	\$372.35	(\$82.99)	-22 %
TOTAL EXPENSE	\$903.60	\$1,042.68	\$1,206.15	(\$302.55)	-25 %
NET RETURN TO MANAGEMENT	(\$55.40)	(\$294.12)	(\$588.67)	\$533,27	
NET RETURN TO LABOR-MGMT	\$86,13	(\$147.83)	(\$384.33)	\$470.46	
FACTORS	***************************************		,		
Feed Cost	400.90	486.67	539.23	-138.33	-26 %
Non-Feed Cost	502.71	486.67 556.01	666.92	-138.33 -164.22	-26 % -25 %
NOTE GOOD COST	502.71	556.01	000.92	*104.22	-23 %



# **Cow-Calf Management Data Collection Survey**

- Development
- Implementation
- Fixes
- Improvements
- Suggestions?



# **CCMDC Survey Results**

- KFMA members
- 300+ responses





#### 2018 KFMA Cow-Calf Management Data Collection

Which of the following practices are included with preconditioning?

	Always		Half of the Time		Never	N/A
a. Weaned at least 45 days prior to marketing	51%	18%	7%	11%	11%	0
b. Two rounds of respiratory vaccinations	53%	14%	5%	11%	14%	
c. Parasite treatments	75%	13%	3%	3%	4%	
d. Castration	89%	6%	1%	0%	2%	
e. Dehorning	46%	11%	2%	2%	6%	26%
f. Familiar with feed bunks	69%	15%	4%	6%	4%	

2)	Do you individually identify cows?	Yes:	No:
		95%	5%
	Do you individually identify calves?	Yes:	No:
		85%	15%
	What ID methods are used?	Yes:	No:
	Eartag	94%	6%
	EID tag	1%	99%
	Hot brand	36%	64%
	Freeze brand	12%	88%
	Tattoo	25%	75%

3)	Are pregnancy	examinations	performed	on cows?
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Yes: No: 27%

4) Are breeding soundness exams performed on bulls?

Yes: No: 75% 25%

5) What breeding programs are implemented? Yes: No: Bulls: Purebred, same breed as cows 45% 55% 44% Bulls: Purebred, different breed as cows 56% 25% **Bulls: Composite** 75% Cows: Purebred 26% 74% Cows: Composite 75% 25%

5) Are heifer calves kept for replacements? Yes: No: 80% 20%



7)	Bull selection criteria on order of importance. (i.e. average ranking: 1st, 2nd, or 3rd)	١
//	san selection enterta on order of importance. (i.e. average runking, 15t, 2nd, or 5td)	,

1.55
1.96
2.55

8)	Typical calving months.	Yes:	No:
	January	20%	80%
	February	54%	46%
	March	79%	21%
	April	64%	36%
	May	29%	71%
	June	14%	86%
	July	8%	92%
	August	17%	83%
	September	49%	51%
	October	43%	57%
	November	23%	77%
	December	11%	89%

	December	11%	89%
9)	Typical hay feeding season length.	Yes:	No:
	Less than 60 days	8%	92%
	61-90 days	20%	80%
	91-120 days	42%	58%
	121-150 days	30%	70%
	More than 151 days	084	100%

Weighted average feeding days = 118

10) Primary marketing method used for a majority of cows and calves.

Cows	Calves
89%	75%
8%	11%
2%	6%
0%	1%
0%	7%
	89% 8% 2% 0%

<sup>\*</sup>Question 9 had 33 blank responses.

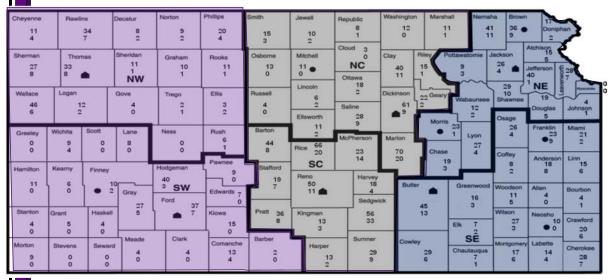
Please contact a local KFMA economist for more information.

Thank you to the original 303 members who completed the survey!



This survey is preliminary data that will be revised and updated in the upcoming years.

# Summary By Region

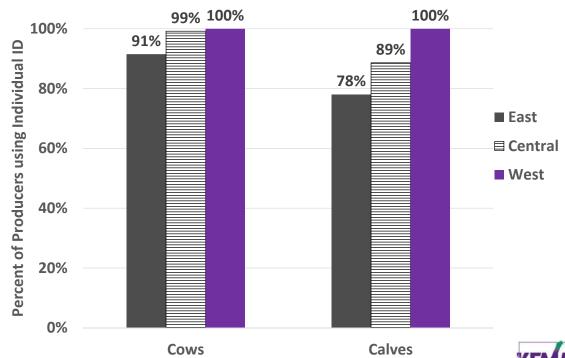


West Avg Herd Size: 154

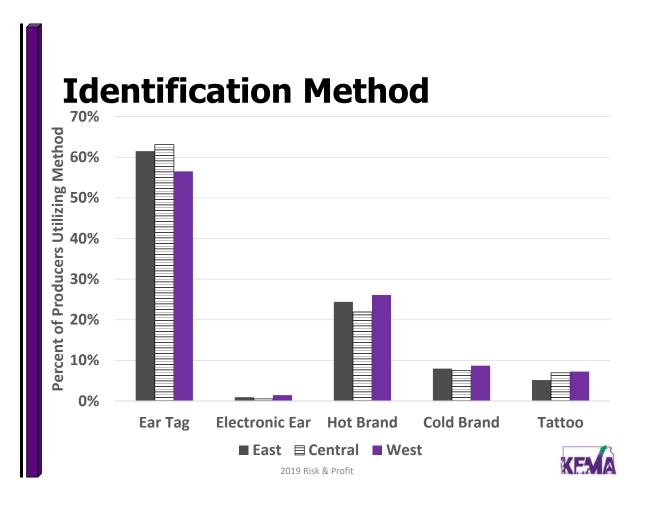
Central Avg Herd Size: 119

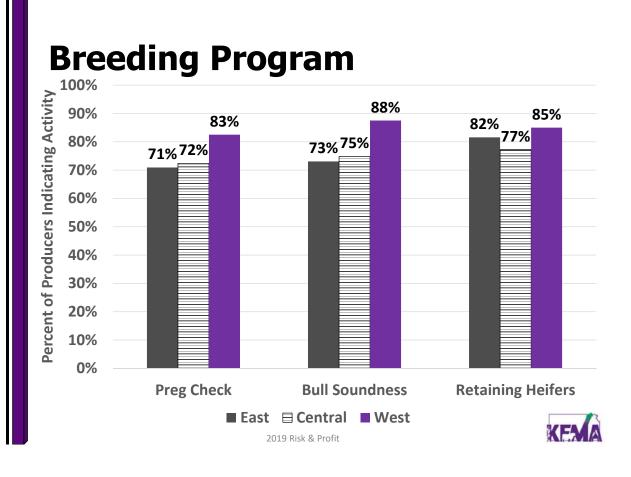
East Avg Herd Size: 181

### **Individual Identification**

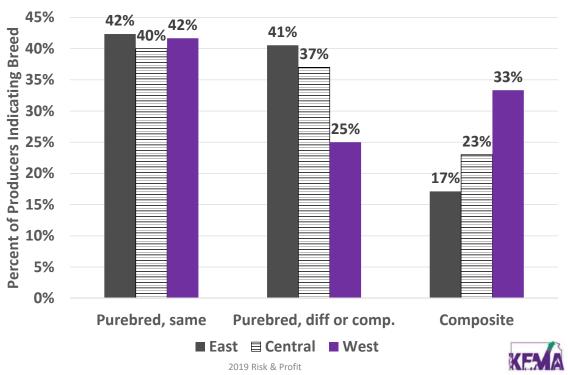


2019 Risk & Profit

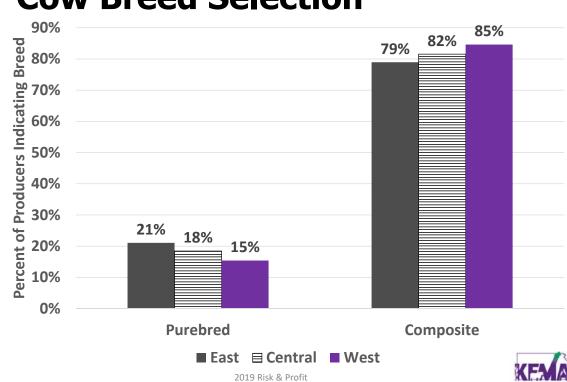




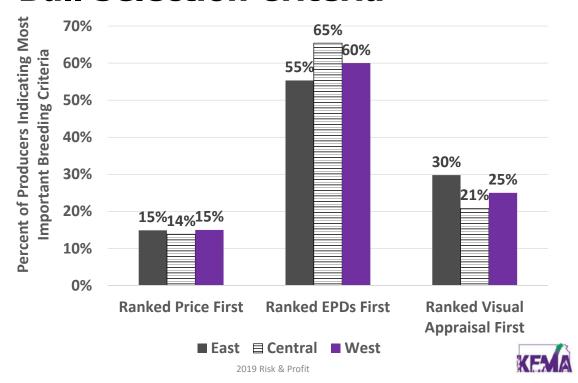


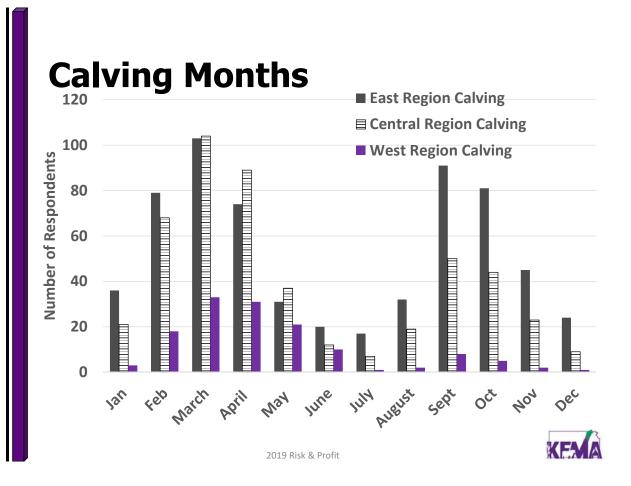


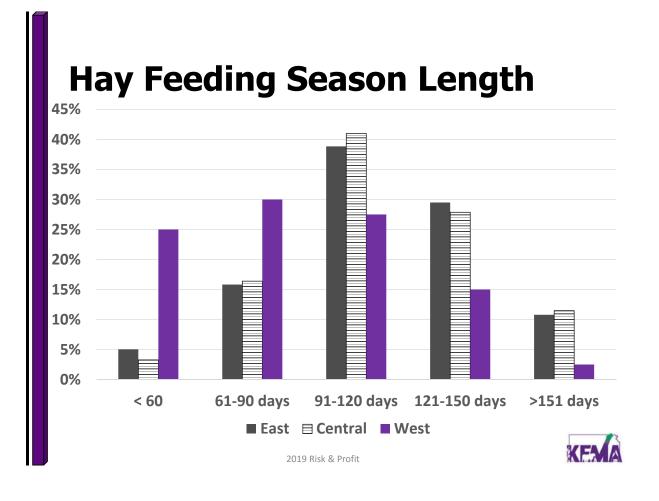
### **Cow Breed Selection**

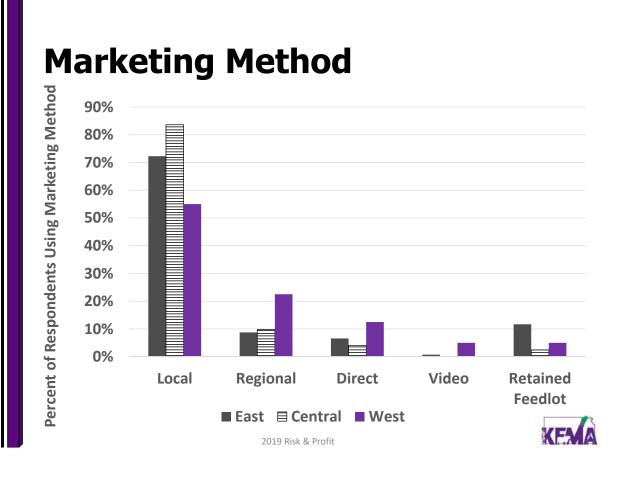


#### **Bull Selection Criteria**

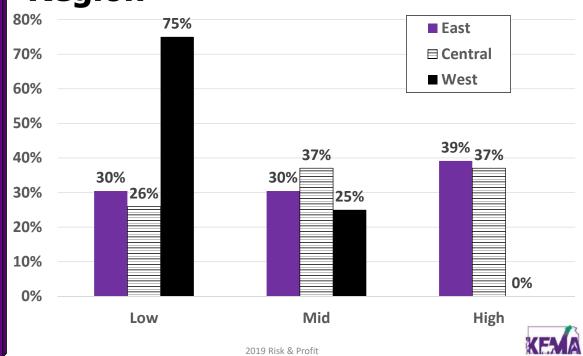


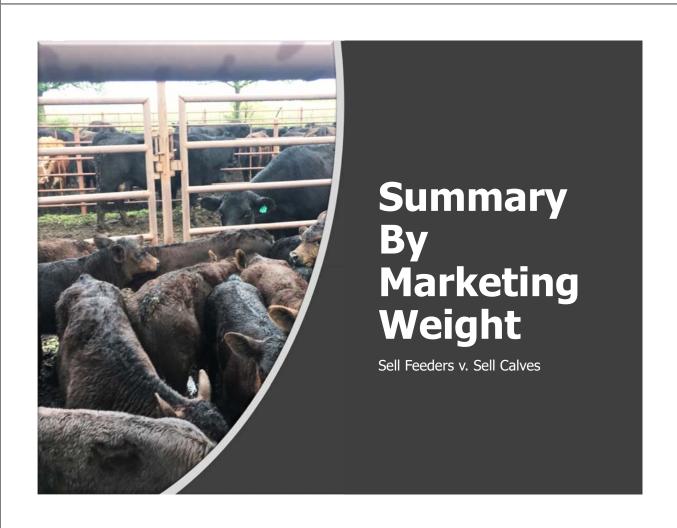


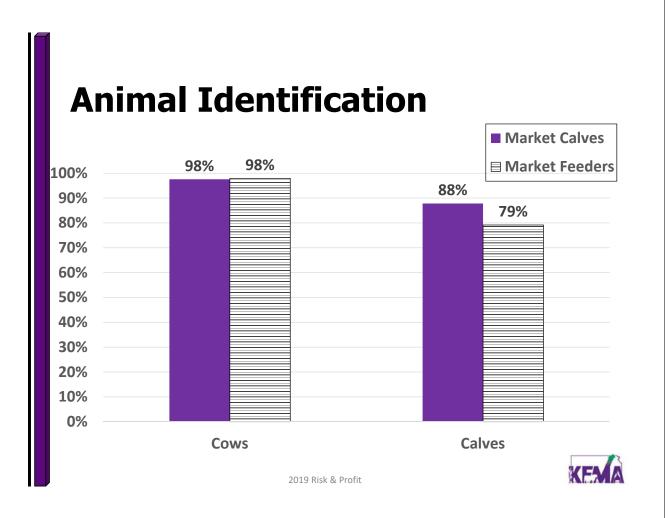


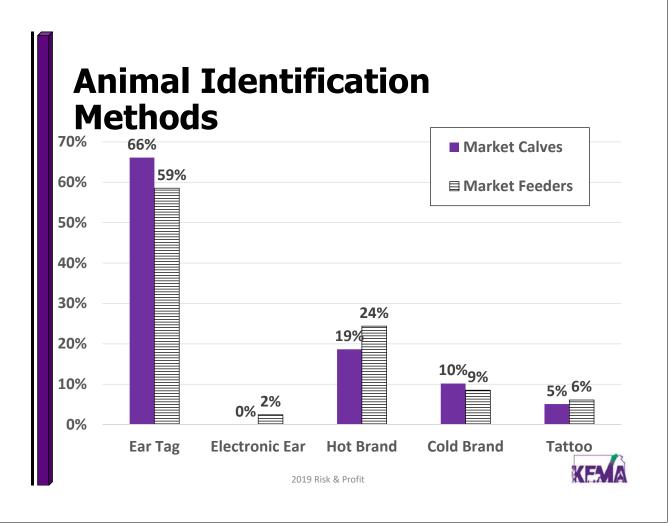


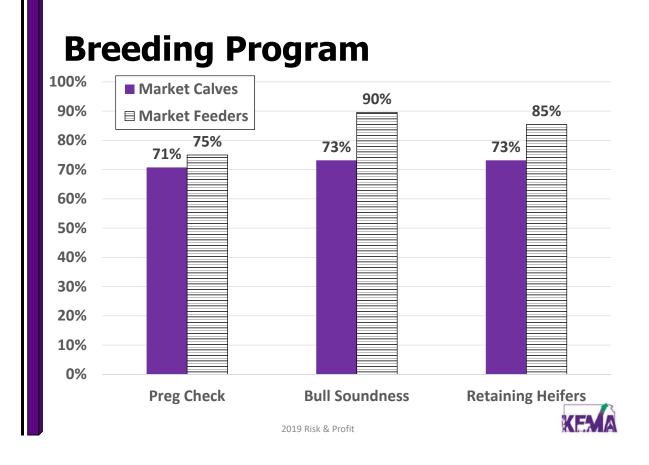
# **Profit Group Appearance by Region**

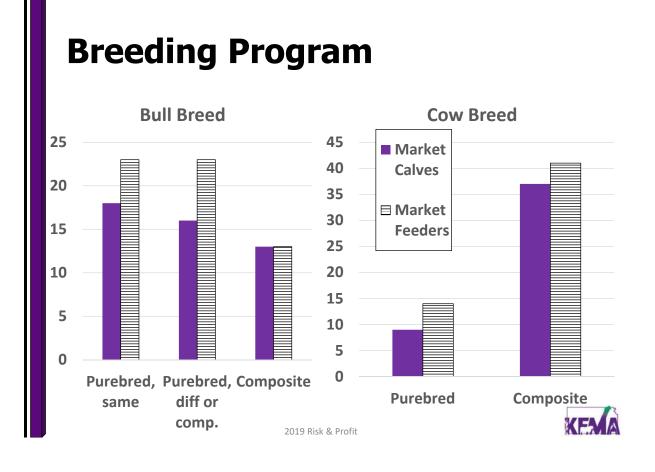


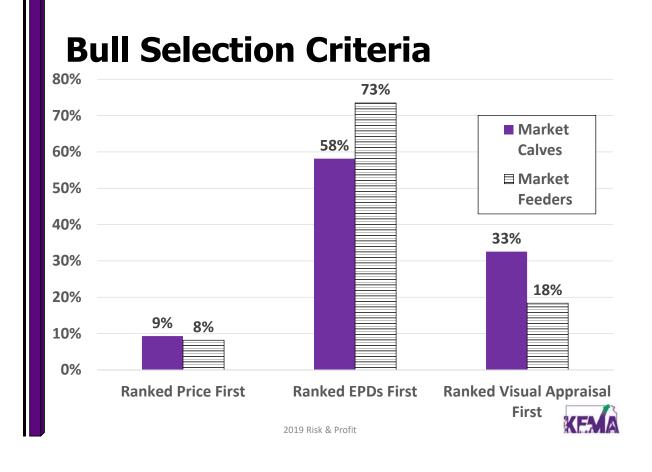


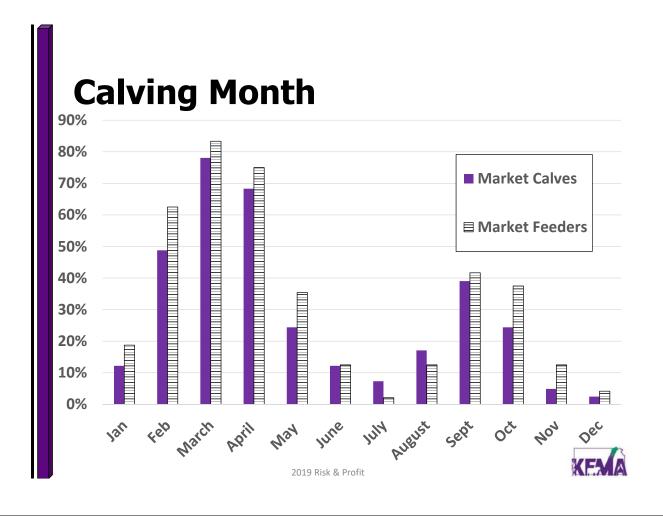




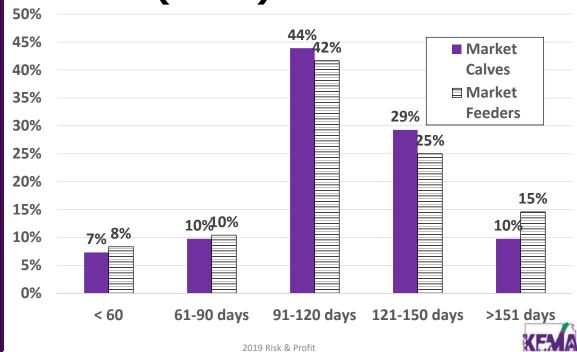




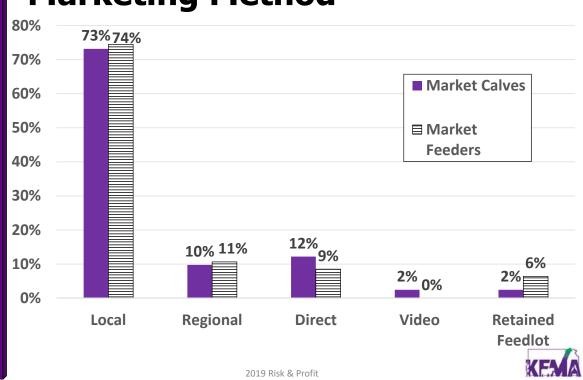


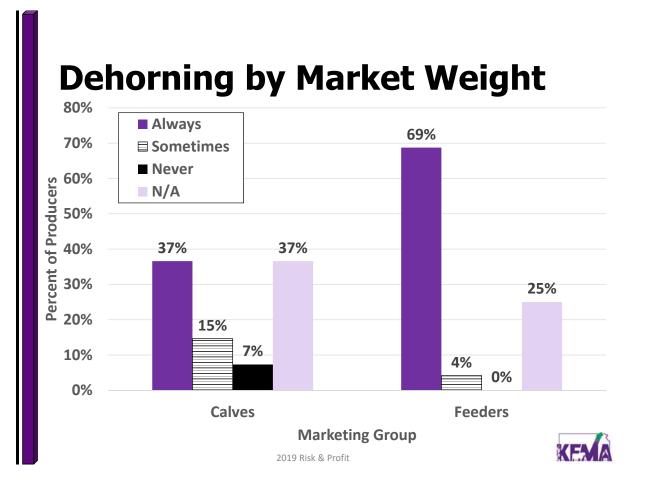


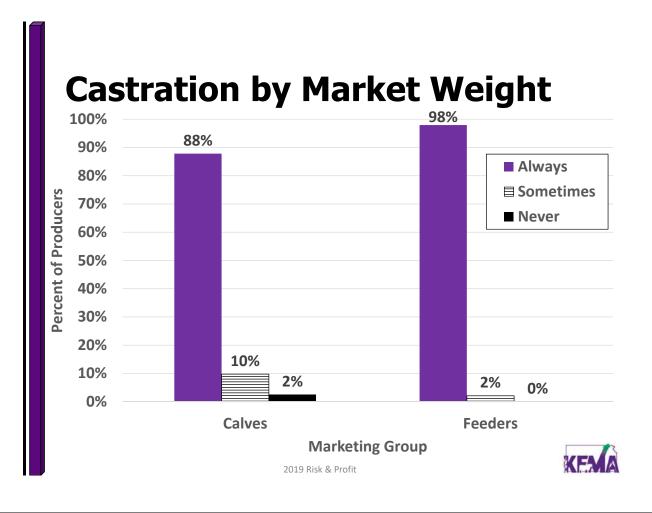




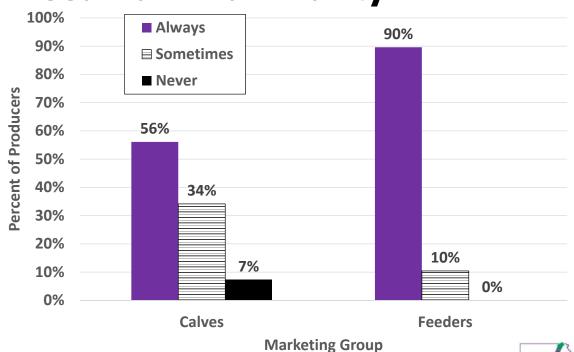
## **Marketing Method**



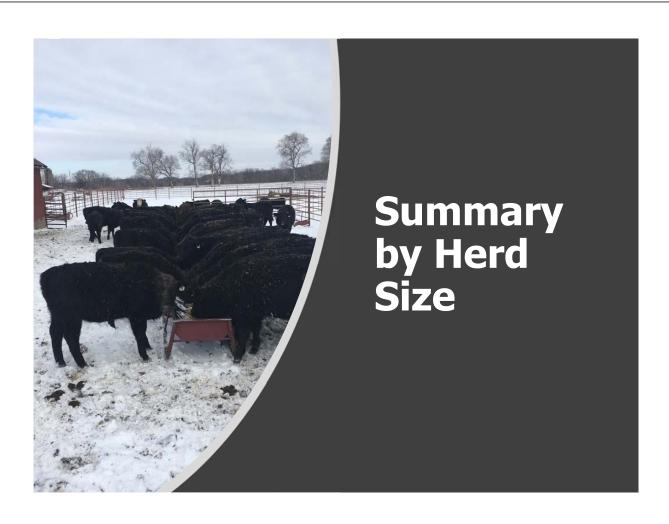


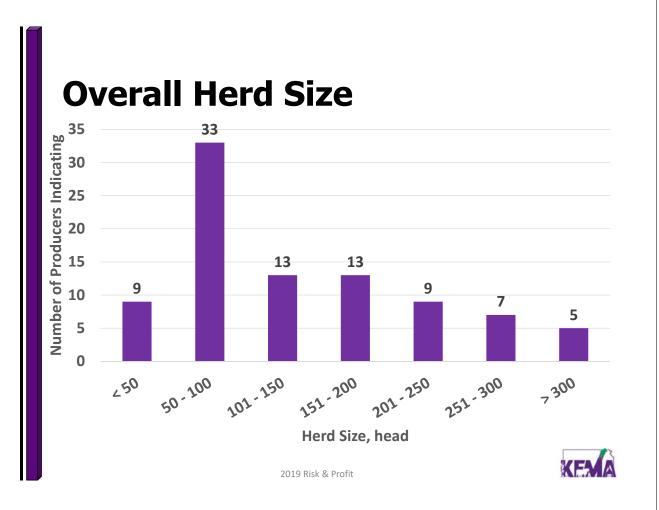


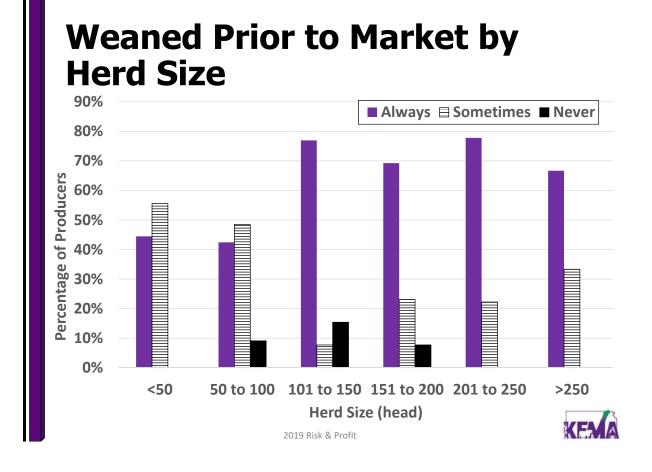


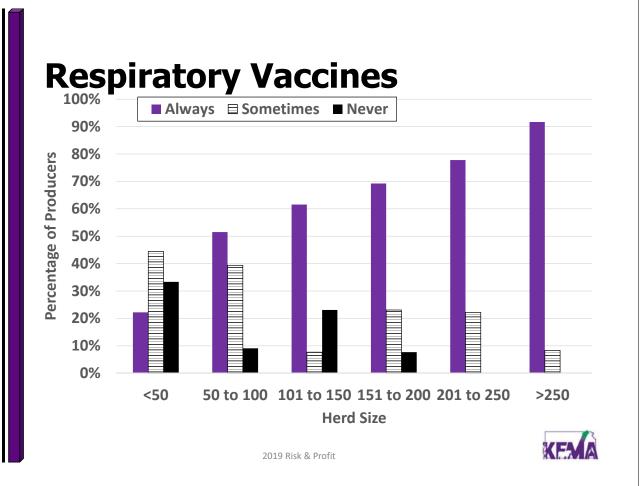


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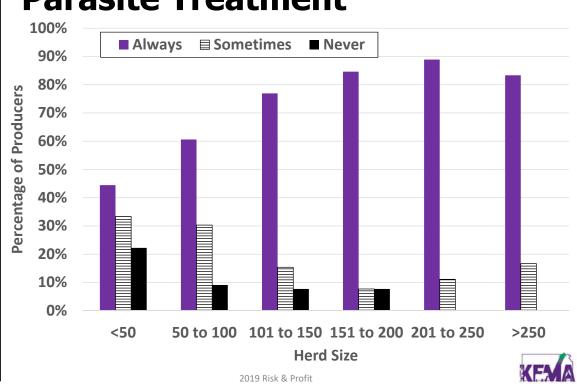




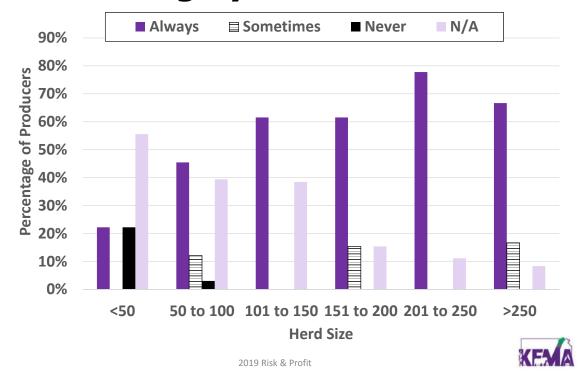


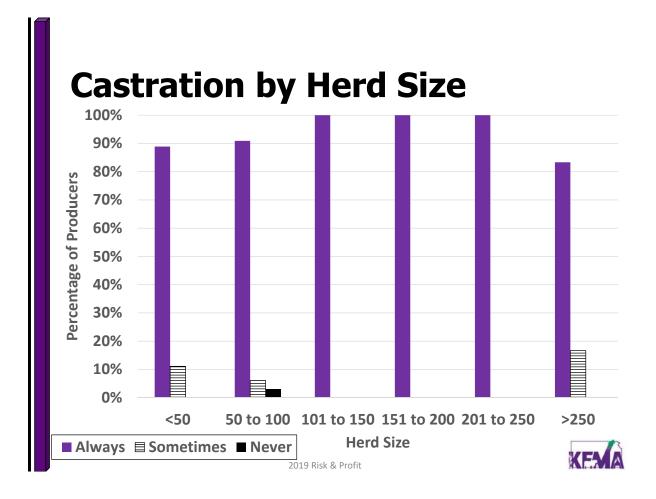


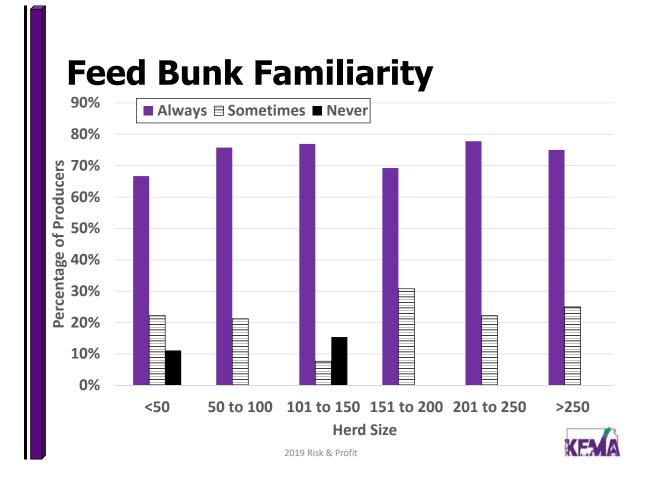




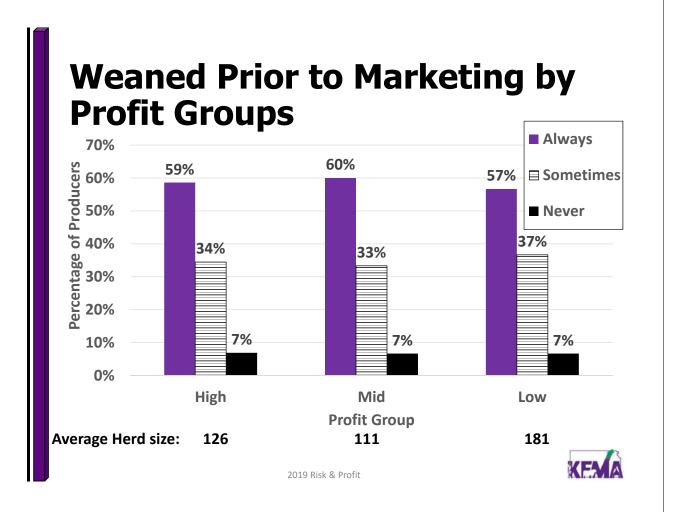
# **Dehorning by Herd Size**

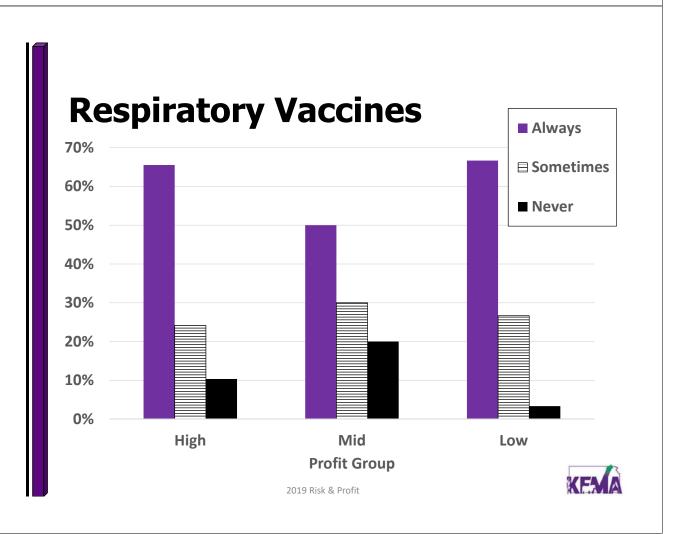


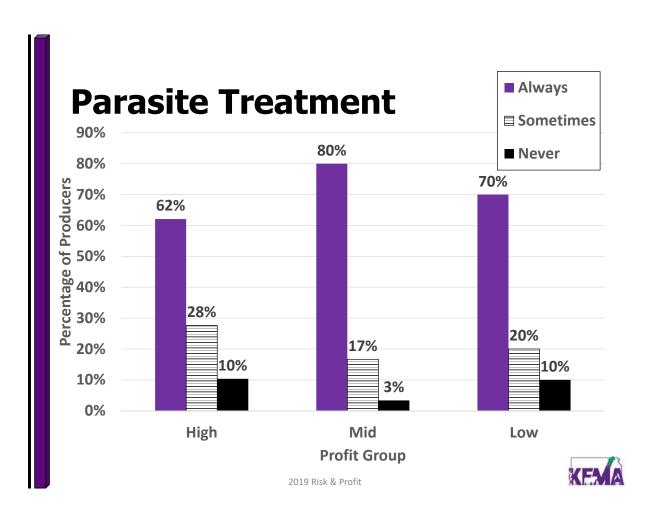


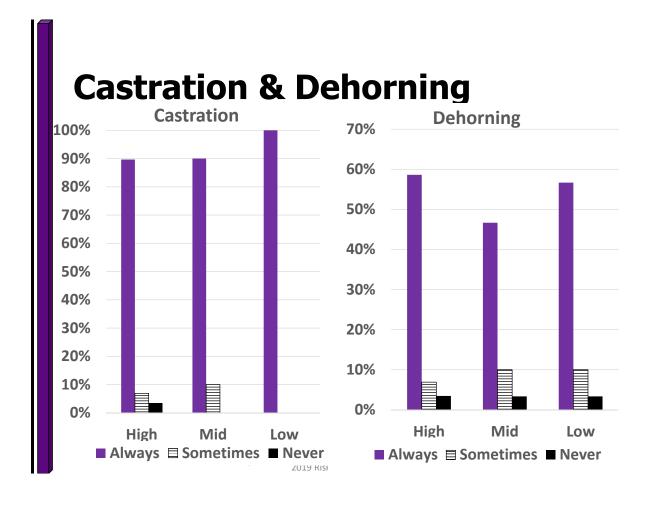


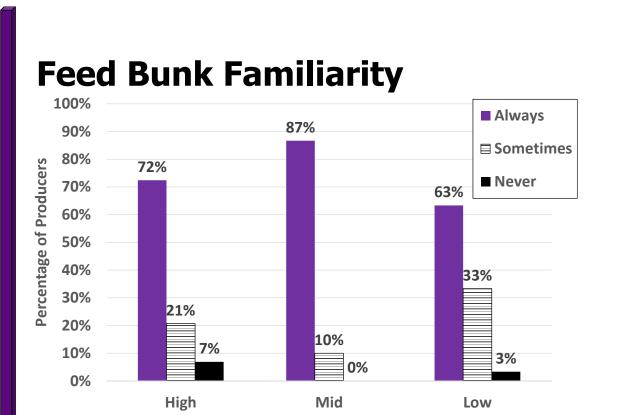




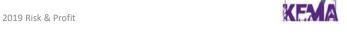


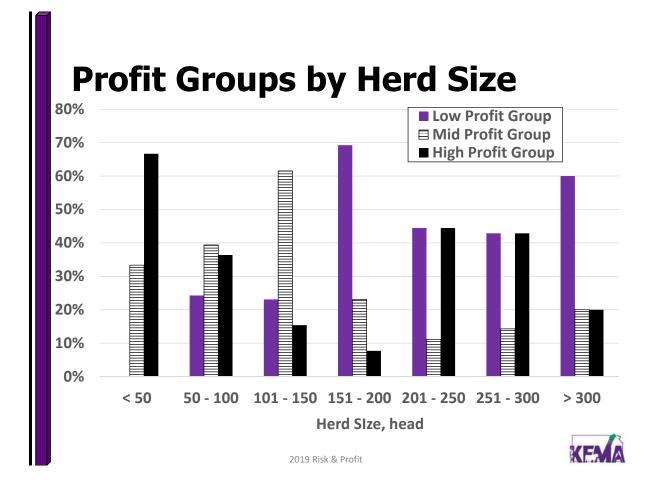






**Profit Group** 







# **Average Producer Age**

Herd Size	Average Producer Age
<50	61.8
50 to 100	58.2
101 to 150	56.9
151 to 200	60.1
201 to 250	56.2
>250	67.5
Overall	59.69



# Relationship Between Pasture Acres and Hay Feeding Season

	Pasture Acres per Cow			
		Average	Min	Max
Length of	<60	12.521	7.34	23.40
hay Feeding	90	10.985	3.15	21.48
Season	120	8.573	1.99	16.07
(days)	150	8.203	0.54	12.52
	>150	7.824	0.90	13.77

	Pasture Acres	Feeding Days
Pasture Acres	1	
per cow Feeding Days	-0.13369267	1

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### Relationship Between Non-Pasture Feed Costs and Length of Hay Feeding Season

		Non-Pasture Feed Costs per cow			
			М	in	Max
Length of	<60	\$298	\$1	14	\$537
hay	90	\$341	\$1	00	\$538
Feeding	120	\$334	\$1	24	\$634
Season	150	\$344	\$1.	56	\$675
(davs)	>150	\$466	\$2	06	\$590
	Feeding Days			Non-Pasture	
			Feeding Days		Feed Costs
				р	er cow
Feedi	Feeding Days		1		
Non-Pas	Non-Pasture Feed				1
Costs		0.31960		1	





# **Thank You**

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