

Kansas Farm Management Associations
Detailed Cost Analysis

2004 DATA		NORTH CENTRAL KANSAS					285 FARMS		
DESCRIPTION	CASH EXPENSE	ACCRUED EXPENSE	EXP. INVENT CHANGE	NON-CASH COSTS	TOTAL COSTS	LIVESTOCK TOTAL	CROPS		
							TOTAL	PER CROP ACRE (1049)	PER HARVESTED ACRE (1060)
HIRED LABOR	12418.30				12418.30	2732.03	9686.27	9.23	9.14
OPERATOR LABOR				27208.42	27208.42	5985.85	21222.57	20.23	20.02
FAMILY LABOR				1318.42	1318.42	290.05	1028.37	.98	.97
TOTAL LABOR					\$40945.14	\$9007.93	\$31937.21	\$30.45	\$30.13
MACHINERY REPAIRS	19905.60	129.25			20034.85	3405.92	16628.93	15.85	15.69
IRRIGATION REPAIR	328.16				328.16	55.79	272.37	.26	.26
MACHINE HIRE	9627.73	91.17-			9536.56	1621.22	7915.34	7.55	7.47
GAS-FUEL-OIL	12399.50	4.24-	2.94		12398.20	1983.71	10414.49	9.93	9.82
FARM AUTO EXPENSE	1151.31				1151.31	184.21	967.10	.92	.91
DEPR-MOTOR VEHICLE				11502.31	11502.31	6211.25	5291.06	5.04	4.99
DEPR-MACHINERY				8014.04	8014.04	1763.09	6250.95	5.96	5.90
TOTAL MACHINERY					\$62965.43	\$15225.19	\$47740.24	\$45.51	\$45.04
SEEDS-CROP INSURANCE	13559.39	6.82-	816.97-		12735.60		12735.60	12.14	12.01
FERTILIZER-LIME	27677.94	98.08-	490.70-		27089.16		27089.16	25.82	25.56
IRRIGATION ENERGY	153.00				153.00		153.00	.15	.14
CROP STOR-MARKETING	1345.13	.07-	37.29-		1307.77		1307.77	1.25	1.23
HERBICIDE-INSECT	13917.18	189.16	147.27-		13959.07		13959.07	13.31	13.17
CROP SUPPLIES			34.00-		34.00-		34.00-	.03-	.03-
TOTAL CROP EXPENSE					\$55210.60		\$55210.60	\$52.63	\$52.09
DAIRY EXPENSE	2091.82				2091.82	2091.82			
FEED PURCHASED	35104.05	138.78	501.09-		34741.74	34741.74			
VET-MEDICINE-DRUGS	4363.16	41.45			4404.61	4404.61			
LVSTK MARKET-BREED	3302.59				3302.59	3302.59			
LIVESTOCK SUPPLIES			12.48-		12.48-	12.48-			
TOTAL LVSTK EXP.					\$44528.28	\$44528.28			
BUILDING REPAIRS	1956.98				1956.98	1056.77	900.21	.86	.85
CONSERVATION	335.49				335.49		335.49	.32	.32
DEPR-BUILDINGS				2279.21	2279.21	410.26	1868.95	1.78	1.76
TOTAL IMPROVEMENT					\$4571.68	\$1467.03	\$3104.65	\$2.96	\$2.93
INTEREST PAID	15245.45	177.34-			15068.11	4821.80	10246.31	9.77	9.67
CASH FARM RENT	20088.48	52.72			20141.20	8257.89	11883.31	11.33	11.21
NET C & I ASST CHG				18822.98	18822.98	8282.11	10540.87	10.05	9.94
NET LT ASSET CHG				16396.54	16396.54	5082.93	11313.61	10.79	10.67
TOTAL ASSET CHARGE					\$70428.83	\$26444.73	\$43984.10	\$41.93	\$41.49
FARM ORG FEE-TRAVEL	2717.80				2717.80	924.05	1793.75	1.71	1.69
REAL ESTATE TAXES	4047.43				4047.43	80.95	3966.48	3.78	3.74
PROPERTY TAXES	829.17	6.53			835.70	16.71	818.99	.78	.77
GEN FARM INSURANCE	4455.70				4455.70	178.23	4277.47	4.08	4.04
FARM UTILITIES	4515.26				4515.26	767.59	3747.67	3.57	3.54
TOTAL OTHER EXP					\$16571.89	\$1967.53	\$14604.36	\$13.92	\$13.78
TOTALS	\$211536.62	\$180.17	\$2036.86-	\$85541.92	\$295221.85	\$98640.69	\$196581.16	\$187.40	\$185.45