

## Kansas Farm Management Associations Detailed Cost Analysis

2004 DATA	NORTHEASTERN KANSAS						321 FARMS		
DESCRIPTION	CASH EXPENSE	ACCRUED EXPENSE	EXP. INVENT CHANGE	NON-CASH COSTS	TOTAL COSTS	LIVESTOCK TOTAL	TOTAL	CROPS PER CROP ACRE ( 859)	PER HARVESTED ACRE ( 852)
HIRED LABOR	11393.58				11393.58	2848.40	8545.19	9.95	10.03
OPERATOR LABOR				29624.30	29624.30	7406.08	22218.23	25.87	26.08
FAMILY LABOR				1240.65	1240.65	310.16	930.49	1.08	1.09
TOTAL LABOR					\$42258.53	\$10564.64	\$31693.91	\$36.90	\$37.20
MACHINERY REPAIRS	19686.67	62.23			19748.90	4147.27	15601.63	18.16	18.31
IRRIGATION REPAIR	259.53				259.53	54.50	205.03	.24	.24
MACHINE HIRE	7425.24	11.49			7436.73	1115.51	6321.22	7.36	7.42
GAS-FUEL-OIL	11716.13	2.16-	55.03-		11658.94	2564.97	9093.97	10.59	10.67
FARM AUTO EXPENSE	407.17				407.17	89.58	317.59	.37	.37
DEPR-MOTOR VEHICLE				10068.83	10068.83	5336.48	4732.35	5.51	5.55
DEPR-MACHINERY				7721.09	7721.09	2393.54	5327.55	6.20	6.25
TOTAL MACHINERY					\$57301.19	\$15701.85	\$41599.34	\$48.43	\$48.83
SEEDS-CROP INSURANCE	22551.41	106.39-	1652.90-		20792.12		20792.12	24.21	24.40
FERTILIZER-LIME	21371.84	137.27-	513.12-		20721.45		20721.45	24.12	24.32
IRRIGATION ENERGY	23.21				23.21		23.21	.03	.03
CROP STOR-MARKETING	693.61	58.11	48.48		800.20		800.20	.93	.94
HERBICIDE-INSECT	13401.60	28.04	33.96-		13395.68		13395.68	15.59	15.72
CROP SUPPLIES			19.59		19.59		19.59	.02	.02
TOTAL CROP EXPENSE					\$55752.25		\$55752.25	\$64.90	\$65.44
DAIRY EXPENSE	1245.32				1245.32	1245.32			
FEED PURCHASED	41984.48	599.37	98.21		42682.06	42682.06			
VET-MEDICINE-DRUGS	5092.01				5092.01	5092.01			
LVSTK MARKET-BREED	6086.96				6086.96	6086.96			
LIVESTOCK SUPPLIES			50.95-		50.95-	50.95-			
TOTAL LVSTK EXP.					\$55055.40	\$55055.40			
BUILDING REPAIRS	1859.99				1859.99	948.59	911.40	1.06	1.07
CONSERVATION	642.39				642.39		642.39	.75	.75
DEPR-BUILDINGS				2590.92	2590.92	595.91	1995.01	2.32	2.34
TOTAL IMPROVEMENT					\$5093.30	\$1544.50	\$3548.80	\$4.13	\$4.17
INTEREST PAID	14706.09	16.36			14722.45	4858.41	9864.04	11.48	11.58
CASH FARM RENT	20285.90	88.50-			20197.40	7271.06	12926.34	15.05	15.17
NET C & I ASST CHG				20092.30	20092.30	9242.46	10849.84	12.63	12.73
NET LT ASSET CHG				22311.63	22311.63	9594.00	12717.63	14.81	14.93
TOTAL ASSET CHARGE					\$77323.78	\$30965.93	\$46357.85	\$53.97	\$54.41
FARM ORG FEE-TRAVEL	2760.23				2760.23	938.48	1821.75	2.12	2.14
REAL ESTATE TAXES	4129.24				4129.24	206.46	3922.78	4.57	4.60
PROPERTY TAXES	874.08	55.25			929.33	46.47	882.86	1.03	1.04
GEN FARM INSURANCE	5312.94				5312.94	159.39	5153.55	6.00	6.05
FARM UTILITIES	4350.32				4350.32	1087.58	3262.74	3.80	3.83
TOTAL OTHER EXP					\$17482.06	\$2438.38	\$15043.68	\$17.51	\$17.66
<b>TOTALS</b>	<b>\$218259.94</b>	<b>\$496.53</b>	<b>\$2139.68-</b>	<b>\$93649.72</b>	<b>\$310266.51</b>	<b>\$116270.70</b>	<b>\$193995.83</b>	<b>\$225.84</b>	<b>\$227.69</b>