

Kansas Farm Management Associations Detailed Cost Analysis

2004 DATA	NORTHWESTERN KANSAS						191 FARMS		
DESCRIPTION	CASH EXPENSE	ACCRUED EXPENSE	EXP. INVENT CHANGE	NON-CASH COSTS	TOTAL COSTS	LIVESTOCK TOTAL	TOTAL	CROPS PER CROP ACRE (1967)	PER HARVESTED ACRE (1547)
HIRED LABOR	13174.64				13174.64	1844.45	11330.19	5.76	7.32
OPERATOR LABOR				20893.19	20893.19	2925.05	17968.14	9.13	11.61
FAMILY LABOR				2344.24	2344.24	328.19	2016.05	1.02	1.30
TOTAL LABOR					\$36412.07	\$5097.69	\$31314.38	\$15.92	\$20.24
MACHINERY REPAIRS	23254.41	341.53			23595.94	2123.63	21472.31	10.92	13.88
IRRIGATION REPAIR	2598.15				2598.15	233.83	2364.32	1.20	1.53
MACHINE HIRE	13162.32	599.15			13761.47	1100.92	12660.55	6.44	8.18
GAS-FUEL-OIL	15431.77	61.80	412.78		15906.35	1908.76	13997.59	7.12	9.05
FARM AUTO EXPENSE	1512.86				1512.86	181.54	1331.32	.68	.86
DEPR-MOTOR VEHICLE				11462.87	11462.87	4585.15	6877.72	3.50	4.45
DEPR-MACHINERY				11495.78	11495.78	1839.32	9656.46	4.91	6.24
TOTAL MACHINERY					\$80333.42	\$11973.15	\$68360.27	\$34.75	\$44.19
SEEDS-CROP INSURANCE	19492.12	192.99	236.41-		19448.70		19448.70	9.89	12.57
FERTILIZER-LIME	24508.96	81.20	1137.37-		23452.79		23452.79	11.92	15.16
IRRIGATION ENERGY	20134.52				20134.52		20134.52	10.24	13.02
CROP STOR-MARKETING	1360.45	24.75-	247.74-		1087.96		1087.96	.55	.70
HERBICIDE-INSECT	24493.44	191.62	984.97-		23700.09		23700.09	12.05	15.32
CROP SUPPLIES			100.23		100.23		100.23	.05	.06
TOTAL CROP EXPENSE					\$87924.29		\$87924.29	\$44.70	\$56.84
DAIRY EXPENSE	165.93				165.93	165.93			
FEED PURCHASED	19814.21	1045.47-	1239.99-		17528.75	17528.75			
VET-MEDICINE-DRUGS	1731.49				1731.49	1731.49			
LVSTK MARKET-BREED	1717.09				1717.09	1717.09			
LIVESTOCK SUPPLIES			23.19-		23.19-	23.19-			
TOTAL LVSTK EXP.					\$21120.07	\$21120.07			
BUILDING REPAIRS	1197.47				1197.47	263.44	934.03	.47	.60
CONSERVATION	161.96				161.96		161.96	.08	.10
DEPR-BUILDINGS				1913.61	1913.61	210.50	1703.11	.87	1.10
TOTAL IMPROVEMENT					\$3273.04	\$473.94	\$2799.10	\$1.42	\$1.81
INTEREST PAID	19418.92	562.25-			18856.67	3017.07	15839.60	8.05	10.24
CASH FARM RENT	20092.99	1561.00-			18531.99	2594.48	15937.51	8.10	10.30
NET C & I ASST CHG				20710.08	20710.08	7455.63	13254.45	6.74	8.57
NET LT ASSET CHG				24565.43	24565.43	6387.01	18178.42	9.24	11.75
TOTAL ASSET CHARGE					\$82664.17	\$19454.19	\$63209.98	\$32.14	\$40.86
FARM ORG FEE-TRAVEL	3092.46				3092.46	556.64	2535.82	1.29	1.64
REAL ESTATE TAXES	4615.11				4615.11	46.15	4568.96	2.32	2.95
PROPERTY TAXES	317.02	84.68-			232.34	2.32	230.02	.12	.15
GEN FARM INSURANCE	5368.93				5368.93	53.69	5315.24	2.70	3.44
FARM UTILITIES	3433.47				3433.47	480.69	2952.78	1.50	1.91
TOTAL OTHER EXP					\$16742.31	\$1139.49	\$15602.82	\$7.93	\$10.09
TOTALS	\$240250.69	\$1809.86-	\$3356.66-	\$93385.20	\$328469.37	\$59258.53	\$269210.84	\$136.86	\$174.02