

Kansas Farm Management Associations Detailed Cost Analysis

2004 DATA	SOUTH CENTRAL KANSAS						306 FARMS		
DESCRIPTION	CASH EXPENSE	ACCRUED EXPENSE	EXP. INVENT CHANGE	NON-CASH COSTS	TOTAL COSTS	LIVESTOCK TOTAL	TOTAL	CROPS PER CROP ACRE (1424)	PER HARVESTED ACRE (1420)
HIRED LABOR	12275.23				12275.23	1227.52	11047.71	7.76	7.78
OPERATOR LABOR				27988.24	27988.24	2798.82	25189.42	17.69	17.74
FAMILY LABOR				1529.41	1529.41	152.94	1376.47	.97	.97
TOTAL LABOR					\$41792.88	\$4179.28	\$37613.60	\$26.41	\$26.49
MACHINERY REPAIRS	23752.29	34.98-			23717.31	1423.04	22294.27	15.66	15.70
IRRIGATION REPAIR	1389.92				1389.92	83.40	1306.52	.92	.92
MACHINE HIRE	14233.29	130.27			14363.56	861.81	13501.75	9.48	9.51
GAS-FUEL-OIL	15421.62	77.48-	98.52-		15245.62	914.74	14330.88	10.06	10.09
FARM AUTO EXPENSE	584.51				584.51	35.07	549.44	.39	.39
DEPR-MOTOR VEHICLE				12366.70	12366.70	2349.67	10017.03	7.03	7.05
DEPR-MACHINERY				9928.84	9928.84	1092.17	8836.67	6.21	6.22
TOTAL MACHINERY					\$77596.46	\$6759.90	\$70836.56	\$49.74	\$49.88
SEEDS-CROP INSURANCE	17814.65	41.47-	521.11-		17252.07		17252.07	12.12	12.15
FERTILIZER-LIME	33787.36	67.19	873.31-		32981.24		32981.24	23.16	23.23
IRRIGATION ENERGY	1396.12				1396.12		1396.12	.98	.98
CROP STOR-MARKETING	1408.86	480.67-	18.92		947.11		947.11	.67	.67
HERBICIDE-INSECT	16180.34	168.12-	139.39-		15872.83		15872.83	11.15	11.18
CROP SUPPLIES			183.19-		183.19-		183.19-	.13-	.13-
TOTAL CROP EXPENSE					\$68266.18		\$68266.18	\$47.94	\$48.07
DAIRY EXPENSE	469.55				469.55	469.55			
FEED PURCHASED	19203.39	66.71	366.63-		18903.47	18903.47			
VET-MEDICINE-DRUGS	2457.39	4.46-			2452.93	2452.93			
LVSTK MARKET-BREED	1868.88				1868.88	1868.88			
LIVESTOCK SUPPLIES			23.49-		23.49-	23.49-			
TOTAL LVSTK EXP.					\$23671.34	\$23671.34			
BUILDING REPAIRS	1282.33				1282.33	243.64	1038.69	.73	.73
CONSERVATION	294.71				294.71		294.71	.21	.21
DEPR-BUILDINGS				1895.50	1895.50	113.73	1781.77	1.25	1.25
TOTAL IMPROVEMENT					\$3472.54	\$357.37	\$3115.17	\$2.19	\$2.19
INTEREST PAID	14815.92	59.34-			14756.58	1770.79	12985.79	9.12	9.14
CASH FARM RENT	11922.45	186.03			12108.48	2542.78	9565.70	6.72	6.74
NET C & I ASST CHG				18064.94	18064.94	5058.18	13006.76	9.13	9.16
NET LT ASSET CHG				21694.17	21694.17	4555.78	17138.39	12.04	12.07
TOTAL ASSET CHARGE					\$66624.17	\$13927.53	\$52696.64	\$37.01	\$37.11
FARM ORG FEE-TRAVEL	3526.73				3526.73	423.21	3103.52	2.18	2.19
REAL ESTATE TAXES	3869.92				3869.92	38.70	3831.22	2.69	2.70
PROPERTY TAXES	830.12	18.85			848.97	8.49	840.48	.59	.59
GEN FARM INSURANCE	4413.70				4413.70	44.14	4369.56	3.07	3.08
FARM UTILITIES	3721.47				3721.47	372.15	3349.32	2.35	2.36
TOTAL OTHER EXP					\$16380.79	\$886.69	\$15494.10	\$10.88	\$10.91
TOTALS	\$206920.75	\$397.47-	\$2186.72-	\$93467.80	\$297804.36	\$49782.11	\$248022.25	\$174.17	\$174.66