

Kansas Farm Management Associations Detailed Cost Analysis

2004 DATA	SOUTHEASTERN KANSAS						565 FARMS		
DESCRIPTION	CASH EXPENSE	ACCRUED EXPENSE	EXP. INVENT CHANGE	NON-CASH COSTS	TOTAL COSTS	LIVESTOCK TOTAL	TOTAL	CROPS PER CROP ACRE (905)	PER HARVESTED ACRE (990)
HIRED LABOR	10789.96				10789.96	3668.59	7121.37	7.87	7.19
OPERATOR LABOR				27372.74	27372.74	9306.73	18066.01	19.96	18.25
FAMILY LABOR				2086.73	2086.73	709.49	1377.24	1.52	1.39
TOTAL LABOR					\$40249.43	\$13684.81	\$26564.62	\$29.35	\$26.83
MACHINERY REPAIRS	19329.04	28.81-			19300.23	4825.06	14475.17	15.99	14.62
IRRIGATION REPAIR	143.43				143.43	35.86	107.57	.12	.11
MACHINE HIRE	6865.94	44.03-			6821.91	750.41	6071.50	6.71	6.13
GAS-FUEL-OIL	12131.26	30.92	133.77-		12028.41	3127.39	8901.02	9.84	8.99
FARM AUTO EXPENSE	935.35				935.35	243.19	692.16	.76	.70
DEPR-MOTOR VEHICLE				13427.88	13427.88	5773.99	7653.89	8.46	7.73
DEPR-MACHINERY				8091.66	8091.66	2589.33	5502.33	6.08	5.56
TOTAL MACHINERY					\$60748.87	\$17345.23	\$43403.64	\$47.96	\$43.84
SEEDS-CROP INSURANCE	20558.76	235.62	1558.97-		19235.41		19235.41	21.25	19.43
FERTILIZER-LIME	25269.96	166.82-	140.15		25243.29		25243.29	27.89	25.50
IRRIGATION ENERGY	102.59				102.59		102.59	.11	.10
CROP STOR-MARKETING	1601.43	234.62	888.18-		947.87		947.87	1.05	.96
HERBICIDE-INSECT	11769.21	11.07	150.14-		11630.14		11630.14	12.85	11.75
CROP SUPPLIES			83.48		83.48		83.48	.09	.08
TOTAL CROP EXPENSE					\$57242.78		\$57242.78	\$63.25	\$57.82
DAIRY EXPENSE	1079.34				1079.34	1079.34			
FEED PURCHASED	43077.43	285.19	496.82-		42865.80	42865.80			
VET-MEDICINE-DRUGS	4495.29	9.16			4504.45	4504.45			
LVSTK MARKET-BREED	3380.51				3380.51	3380.51			
LIVESTOCK SUPPLIES			13.79		13.79	13.79			
TOTAL LVSTK EXP.					\$51843.89	\$51843.89			
BUILDING REPAIRS	2051.93				2051.93	841.29	1210.64	1.34	1.22
CONSERVATION	436.19				436.19		436.19	.48	.44
DEPR-BUILDINGS				3249.85	3249.85	812.46	2437.39	2.69	2.46
TOTAL IMPROVEMENT					\$5737.97	\$1653.75	\$4084.22	\$4.51	\$4.13
INTEREST PAID	15617.71	223.16-			15394.55	5080.20	10314.35	11.40	10.42
CASH FARM RENT	18833.30	61.73			18895.03	9069.61	9825.42	10.86	9.92
NET C & I ASST CHG				23886.08	23886.08	10987.60	12898.48	14.25	13.03
NET LT ASSET CHG				25270.19	25270.19	12382.39	12887.80	14.24	13.02
TOTAL ASSET CHARGE					\$83445.85	\$37519.80	\$45926.05	\$50.75	\$46.39
FARM ORG FEE-TRAVEL	2187.90				2187.90	787.64	1400.26	1.55	1.41
REAL ESTATE TAXES	4812.94				4812.94	529.42	4283.52	4.73	4.33
PROPERTY TAXES	809.62	113.41			923.03	101.53	821.50	.91	.83
GEN FARM INSURANCE	4323.24				4323.24	345.86	3977.38	4.39	4.02
FARM UTILITIES	5390.89				5390.89	1293.81	4097.08	4.53	4.14
TOTAL OTHER EXP					\$17638.00	\$3058.26	\$14579.74	\$16.11	\$14.73
TOTALS	\$215993.22	\$518.90	\$2990.46-	\$103385.13	\$316906.79	\$125105.74	\$191801.05	\$211.93	\$193.74