

## Kansas Farm Management Associations Detailed Cost Analysis

2004 DATA	SOUTHWESTERN KANSAS						215 FARMS		
DESCRIPTION	CASH EXPENSE	ACCRUED EXPENSE	EXP. INVENT CHANGE	NON-CASH COSTS	TOTAL COSTS	LIVESTOCK TOTAL	TOTAL	CROPS PER CROP ACRE ( 1751)	PER HARVESTED ACRE ( 1077)
HIRED LABOR	15373.97				15373.97	1537.40	13836.57	7.90	12.85
OPERATOR LABOR				25329.77	25329.77	2532.98	22796.79	13.02	21.17
FAMILY LABOR				1151.16	1151.16	115.12	1036.04	.59	.96
TOTAL LABOR					\$41854.90	\$4185.50	\$37669.40	\$21.51	\$34.98
MACHINERY REPAIRS	24508.54	113.78			24622.32	2462.23	22160.09	12.66	20.58
IRRIGATION REPAIR	4174.24				4174.24	417.42	3756.82	2.15	3.49
MACHINE HIRE	17747.73	42.54			17790.27	889.51	16900.76	9.65	15.69
GAS-FUEL-OIL	14779.34	17.35	229.21		15025.90	1803.11	13222.79	7.55	12.28
FARM AUTO EXPENSE	861.36				861.36	103.36	758.00	.43	.70
DEPR-MOTOR VEHICLE				8730.41	8730.41	1658.78	7071.63	4.04	6.57
DEPR-MACHINERY				10144.92	10144.92	1420.29	8724.63	4.98	8.10
TOTAL MACHINERY					\$81349.42	\$8754.70	\$72594.72	\$41.46	\$67.40
SEEDS-CROP INSURANCE	21452.71	7.73	904.74-		20555.70		20555.70	11.74	19.09
FERTILIZER-LIME	22635.85	418.38	264.44-		22789.79		22789.79	13.02	21.16
IRRIGATION ENERGY	19170.04				19170.04		19170.04	10.95	17.80
CROP STOR-MARKETING	1269.01	18.60	25.09-		1262.52		1262.52	.72	1.17
HERBICIDE-INSECT	18960.77	258.21	291.39-		18927.59		18927.59	10.81	17.57
CROP SUPPLIES			60.94		60.94		60.94	.03	.06
TOTAL CROP EXPENSE					\$82766.58		\$82766.58	\$47.27	\$76.85
DAIRY EXPENSE	13.39				13.39	13.39			
FEED PURCHASED	10160.47	24.90-	169.31		10304.88	10304.88			
VET-MEDICINE-DRUGS	1935.57				1935.57	1935.57			
LVSTK MARKET-BREED	1087.71				1087.71	1087.71			
LIVESTOCK SUPPLIES			35.33		35.33	35.33			
TOTAL LVSTK EXP.					\$13376.88	\$13376.88			
BUILDING REPAIRS	1349.45				1349.45	296.88	1052.57	.60	.98
CONSERVATION	321.58				321.58		321.58	.18	.30
DEPR-BUILDINGS				2386.82	2386.82	310.29	2076.53	1.19	1.93
TOTAL IMPROVEMENT					\$4057.85	\$607.17	\$3450.68	\$1.97	\$3.20
INTEREST PAID	12176.20	102.75			12278.95	2333.00	9945.95	5.68	9.23
CASH FARM RENT	8654.40	79.02-			8575.38	2401.11	6174.27	3.53	5.73
NET C & I ASST CHG				16488.84	16488.84	5606.21	10882.63	6.22	10.10
NET LT ASSET CHG				24494.86	24494.86	5388.87	19105.99	10.91	17.74
TOTAL ASSET CHARGE					\$61838.03	\$15729.19	\$46108.84	\$26.33	\$42.81
FARM ORG FEE-TRAVEL	3181.65				3181.65	572.70	2608.95	1.49	2.42
REAL ESTATE TAXES	4192.23				4192.23	83.84	4108.39	2.35	3.81
PROPERTY TAXES	1060.71	12.52			1073.23	21.46	1051.77	.60	.98
GEN FARM INSURANCE	5061.19				5061.19	101.22	4959.97	2.83	4.61
FARM UTILITIES	4177.91				4177.91	543.13	3634.78	2.08	3.37
TOTAL OTHER EXP					\$17686.21	\$1322.35	\$16363.86	\$9.35	\$15.19
<b>TOTALS</b>	<b>\$214306.02</b>	<b>\$887.94</b>	<b>\$990.87-</b>	<b>\$88726.78</b>	<b>\$302929.87</b>	<b>\$43975.79</b>	<b>\$258954.08</b>	<b>\$147.89</b>	<b>\$240.44</b>